

# Notice About 2020 Tax Rate

Property Tax Rates in the City of Roanoke

This notice concerns the 2020 property tax rates for the City of Roanoke

This notice provides information about two tax rates used in adopting the current tax year’s tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

**This year’s no-new-revenue tax rate** . . . . . \$0.358551 /\$100

**This year’s voter-approval tax rate** . . . . . \$0.375169 /\$100

To see the full calculations, please visit <https://roanoketexas.com/> for a copy of the Tax Rate Calculation Worksheet.

## Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit’s accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Debt Service Fund	\$ 473,594

## Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
2011 CO	280,000	88,678	500	369,178
2012 CO	240,000	46,938	500	287,438
2013 CO	240,000	70,700	500	311,200
2013 GO Refunding	220,000	38,350	500	258,850
2014 GO Refunding	490,000	93,225	500	583,725
2014 CO	380,000	124,588	500	505,088
2015 CO	230,000	97,000	500	327,500
2015 GO Refunding	220,000	83,150	500	303,650
2016 CO	290,000	254,000	500	544,500
2017 CO	235,000	195,350	500	430,850
2018 GO Refunding	1,120,000	205,900	500	1,326,400
2018 TAX NOTES	235,000	42,400	500	277,900
2020 PROPOSED CO	155,000	64,556	500	220,056

Total required for 2020 debt service. . . . .	\$5,746,335
– Amount (if any) paid from funds listed in unencumbered funds . . . .	\$ 16,000
– Amount (if any) paid from other resources . . . . .	\$ 882,682
– Excess collections last year. . . . .	\$ 141,158
= Total to be paid from taxes in 2020 . . . . .	\$ 4,706,495
+ Amount added in anticipation that the taxing unit will collect 100 % of its taxes in 2020 . . . . .	\$ 0
= Total Debt Levy . . . . .	\$ 4,706,495

**Voter-Approval Tax Rate Adjustments**

**State Criminal Justice Mandate**

The \_\_\_\_\_ County Auditor certifies that \_\_\_\_\_ County has spent \$ \_\_\_\_\_ (minus any amount  
(county name) (county name) (amount)

received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. \_\_\_\_\_ County Sheriff has provided \_\_\_\_\_ information on these costs,  
(county name) (county name)

minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ \_\_\_\_\_ /\$100.  
(amount of increase)

**Indigent Health Care Compensation Expenditures**

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to Jun 30 \_\_\_\_\_  
(county name) (amount) (prior year) (current year)

on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ \_\_\_\_\_. This increased the voter-approval tax rate by \$ \_\_\_\_\_ /\$100.

**Indigent Defense Compensation Expenditures**

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to June 30 \_\_\_\_\_  
(county name) (amount) (prior year) (current year)

to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ \_\_\_\_\_ for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is  
(amount)

\$ \_\_\_\_\_. This increased the voter-approval rate by \$ \_\_\_\_\_ /\$100 to recoup \_\_\_\_\_.  
(amount of increase) (amount of increase) (use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)

**Eligible County Hospital Expenditures**

The \_\_\_\_\_ spent \$ \_\_\_\_\_ from July 1 \_\_\_\_\_ to June 30 \_\_\_\_\_  
*(name of taxing unit) (amount) (prior year) (current year)*

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the \_\_\_\_\_  
*(taxing unit name)*

spent \$ \_\_\_\_\_ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is  
\$ \_\_\_\_\_. This increased the voter-approval tax rate by \_\_\_\_\_ /\$100 to recoup \_\_\_\_\_ .  
*(amount of increase) (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures)*

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This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by VICKI RODRIQUEZ, DIRECTOR OF FISCAL AND ADMINISTRATIVE SERVICES, 08/07/2020

*(designated individual's name and position) (date)*